

BOYS & GIRLS CLUBS OF PORTLAND METROPOLITAN AREA



**ANNUAL REPORT
2007 - 2008**

PROGRAM AREAS

CHARACTER & LEADERSHIP

Empowering youth to become global citizens who support and influence their Club and community, sustain meaningful relationships with others, develop a positive self-image, and respect their own and others' cultural identities.

EDUCATION & CAREER

Enabling youth to become proficient in basic educational disciplines, set goals, explore careers, prepare for employment, and embrace technology to achieve career success.

HEALTH & LIFE SKILLS

Developing young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals, and live successfully as self-sufficient adults.

THE ARTS

Encouraging youth to develop their creativity and cultural awareness through knowledge and appreciation of the visual arts, crafts, performing arts, and creative writing.

SPORTS, FITNESS & RECREATION

Developing fitness, positive use of leisure time, stress management skills, environmental appreciation and social skills.



CLUBHOUSES

Blazers Club

5250 NE MLK Jr. Blvd.
Portland, OR 97211
(503) 282-8480

Inukai Family Club

560 SE 3rd St.
Hillsboro, OR 97123
(503) 640-9160

Meyer Memorial Club

7119 SE Milwaukie Ave.
Portland, OR 97202
(503) 238-6868

Regence Club

4430 N Trenton
Portland, OR 97203
(503) 853-8678

Wattles Club

9330 SE Harold St.
Portland, OR 97266
(503) 775-1549

Jack, Will and Rob Club

2033 NE Lone St.
Camas, WA 98607
(360) 817-9966



EXTENSION SITES

Prescott Elementary
Shaver Elementary
Russell Academy
Sacramento Elementary
Parkrose Middle School
Ventura Park
West Powellhurst
Lincoln Park School
Tom McCall Upper Elementary
Fern Hill Elementary
Cornelius Elementary
Echo Shaw Elementary



OFFICERS' LETTER

Joseph &
Lisabeth Marziello
Chief Executive Officers



As we reflect on the challenges and triumphs of the 2007-2008 fiscal year, we are filled with an overwhelming sense of pride in our community. A community that consistently works together for the benefit of those who need us most.

We are particularly proud of our donors and community partners for their unwavering dedication to improving children's lives. More children than ever before are relying on their Club for essential services. As they're enjoying a healthy meal, or getting the individual help they need to complete homework assignments, our kids count on their Club for the extra care and attention they may not receive at home.

For the Boys & Girls Clubs, a declining economy means higher attendance at the Clubs, and higher demands on the unique services we provide. Many Boys & Girls Club children come from families who have no retirement funds to lose, no home to be foreclosed upon, and who now face the devastating prospect of losing jobs that provide their children with the most basic needs.

The road to a solid economy begins with an investment in the future stewards of our national resources. You have the power to help our kids develop into responsible adults who are capable of giving back to their communities. Adults who will in turn invest in the lives of future generations, and will not have to rely on social safety nets simply to get by.

Your leadership provides a safe and positive place for more than 13,000 children who need your support, now more than ever.

In the best interest of the kids,

Joseph & Lisabeth Marziello
Chief Executive Officers



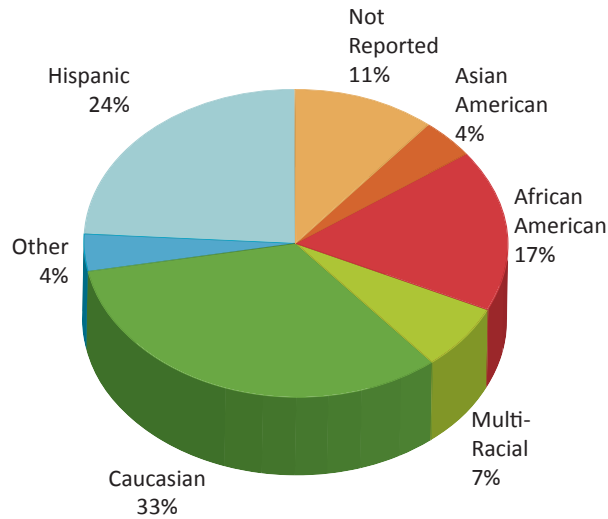
OUR MISSION...

To enable all young people, especially those who need us most, to reach their full potential as productive, responsible and caring citizens.

WHAT WE DO...

Serving More Than 13,000 Youth in the Portland Metropolitan Area

MEMBER SNAPSHOT



- Each Clubhouse is visited by an average of 215 members per day
- Members spend an average of 4 hours during each visit to their Club
- 70% participate in free/reduced rate school lunch programs
- 27% live in single-parent homes

IMPACT BY THE NUMBERS

3,278
kids who received help with homework

534,588
healthy snacks & meals served

5,996
kids who participated in project learn

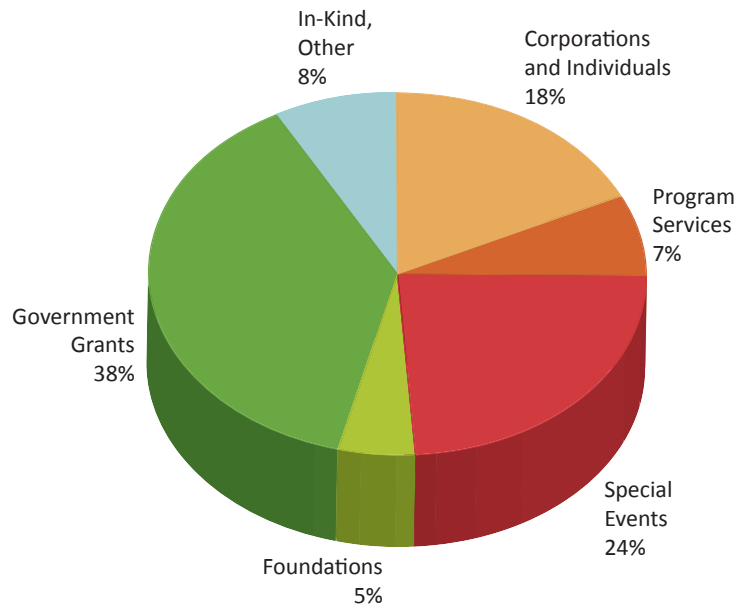
2,060
at-risk youth in gang prevention programs

1,463
art projects created for national fine arts exhibits

921
families strengthened through family PLUS



FINANCIAL STEWARDSHIP... Maximizing Community Investment



REVENUE

Support from community members, charitable foundations, and government grants enables us to provide fun and educational programs to youth for a Club membership fee of only \$5 per year.

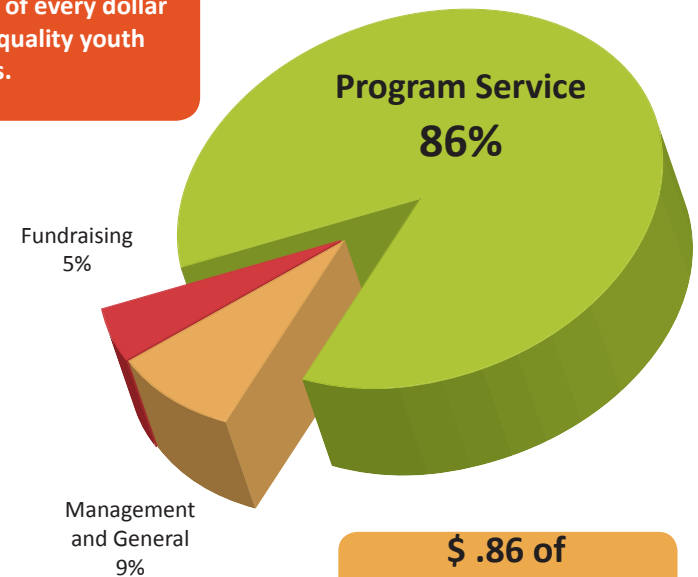
Families who cannot afford the \$5 fee are invited to volunteer at their Club in exchange for membership. No child is turned away.



EXPENSES

As conscientious stewards of community investments in the lives and futures of more than 13,000 youth, we are fully committed to maximizing the return on our donors' contributions.

We are proud to report that 86 cents of every dollar directly impacts kids through high quality youth programs and activities.



\$.86 of every dollar goes directly to kids!

SIX-YEAR REVIEW, SUMMER 2008...

Shaping Futures, Impacting Communities, Saving Lives



COMMUNITY SUPPORT

- The **Portland Showcase of Wine & Cheese**, first implemented in 2003, grew from \$500,000 in annual revenue to more than \$932,000 in 2008.
- Revenues from the **Shari's Grip-It 'n Rip-It Golf Classic** have increased from \$40,000 in 2002, to more than \$135,000 in 2008.
- The **Capital Campaign**, initiated in 2005, has raised over \$9.7 million.
- The Clubs' **Endowment Fund** has shown steady growth from \$1.4 million in 2002, to more than \$2.5 million in 2008.

ACADEMIC INNOVATION

- Fall 2005: The Clubs secured funding to open the **Harris Literacy Center at St. Agatha's** school, providing academic support for youth with dyslexia.
 - September 2006: The Clubs opened the **Harris Literacy Center After-School program** at the Meyer Memorial Boys & Girls Club. The Center provides guidance to youth with learning differences, such as dyslexia, to assist in meeting age appropriate milestones in education.
 - September 2007: The Clubs opened the **McCormick Literacy Center** at the Regence Boys & Girls Club.
 - October 2007: The Clubs hosted the first ever **State of Our Children and Dyslexia Summit**. The two-day summit brought together national experts in the education of young people with learning differences to demonstrate proven methods of teaching youth with dyslexia.





PROGRAM EXPANSION

- 2006: The Clubs held a ground-breaking ceremony, with General Colin Powell, marking the 10,000 square foot expansion and redevelopment of the Hillsboro Boys & Girls Club.
May 2007: the Clubs officially re-dedicated the facility and presented to the public the **Inukai Family Boys & Girls Club** which currently serves nearly 2,000 members.
- 2005: A **Kids Café** opened at the Wattles Club to provide hot nutritious meals and snacks after school and during the summer. Through an expansion and remodel project at the Blazers Club the program was further expanded in 2006, and implemented at the Inukai Club in 2007. Currently the Kids Café program feeds more than 800 youth each day.
- September 2007: the Clubs opened a sixth Clubhouse in Portland - the **Regence Boys & Girls Club**, co-located with Rosa Parks Elementary in the heart of the public housing development of New Columbia. The Regence Club currently serves more than 1,100 youth from the community, which is recognized as Multnomah County's most economically disadvantaged region.

SHAPING FUTURES... Clubs Open Literacy Centers for Youth with Learning Differences

Dyslexia affects one in five children nationwide. In 2004, when the Boys & Girls Clubs recognized our own members unable to read and write at their appropriate grade level, we sought the advice of nationally known experts in the field of special education and research.

Today, the Boys & Girls Clubs of Portland Metropolitan Area operates two Literacy Centers at the Meyer and Regence Boys & Girls Clubs. Our trained staff provide academic support and assistance to youth in the areas of reading and math, using an effective and proven method of instruction called the Slingerland Multi-Sensory Approach. Nearly 200 youth per day are currently benefiting from instructional tools and methods specifically designed to meet their needs. Energized by the success of these programs, we are committed to expanding these literacy programs to each of our six Clubs and multiple school locations.



IMPACTING COMMUNITIES... Regence Club opens in Public Housing Development

When the Housing Authority of Portland made plans to re-construct an 82-acre housing development in North Portland, now known as New Columbia, residents and partner agencies agreed that a strong emphasis on youth would be a hallmark of the project. As a result, the Boys & Girls Club was invited to build a new facility to serve the more than 1,400 youth moving into this low-income housing development.

The Regence Boys & Girls Club opened its doors in September 2007, and currently serves 1,200 youth from a community, which has long been cited as Portland's most economically disadvantaged region. Standing as a lighthouse of hope within a neighborhood long plagued with a reputation of poverty, crime and violence, the Club is truly making a difference for a community and saving the lives of youth who need a safe place to call their own.



SAVING LIVES... Ashley Turner - Pacific Region Youth of the Year



"There was a time in my life when I used to feel the hair stand up on my arms and the back of my neck when walking to school and in my surrounding neighborhood, with the fear of getting hurt, stabbed, or even brutally beaten by the guys and girls who claimed my neighborhood as their territory - I was constantly living in fear," says Ashley.

Ashley continues, "One day, I jumped on the city bus planning to get as far from my neighborhood as possible. I stayed on the bus for an hour and a half until I saw a familiar sign; the Boys & Girls Club. This was the beginning of riding the bus an hour and a half, one-way, for six years, every day after school, to the Meyer Boys & Girls Club. Here the staff embraced me with a sense of belonging, usefulness, competence, and power and influence."

"The Club has always been there for me," stated Ashley. "When my father was diagnosed with a brain tumor and I needed a place to cry, I went to the Club for a shoulder to lean on. When school became difficult, and I was receiving D's and F's and I felt like dropping out, I went to the Club for support, which kept me from becoming another statistic. And when I earned my first 4.0 in school, I went to the Club to celebrate and share my joy and excitement."

On July 10th, in Anaheim, CA, Ashley Turner, Oregon's 2008 State Youth of the Year, received the title of Pacific Region Youth of the Year and a \$10,000 scholarship from Reader's Digest. Today she is actively pursuing a college degree with plans for a career in nonprofit administration.

Thank You to Our 2007-2008 Donors!

\$100,000 and up

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Entercom Radio
Maybelle Clark Macdonald Fund
PCC Structural, Inc.
Safeway Foundation

\$50,000 - \$99,999

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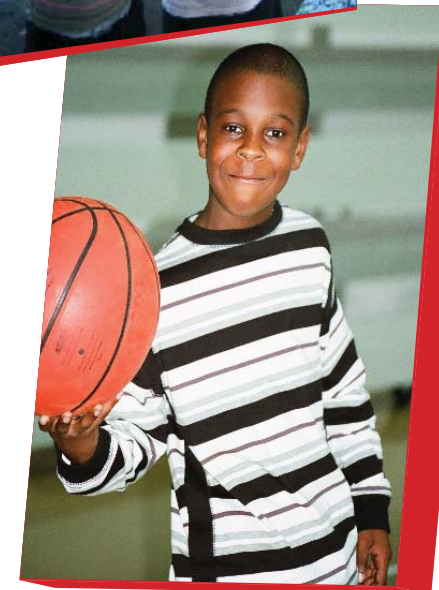
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Terry Baker
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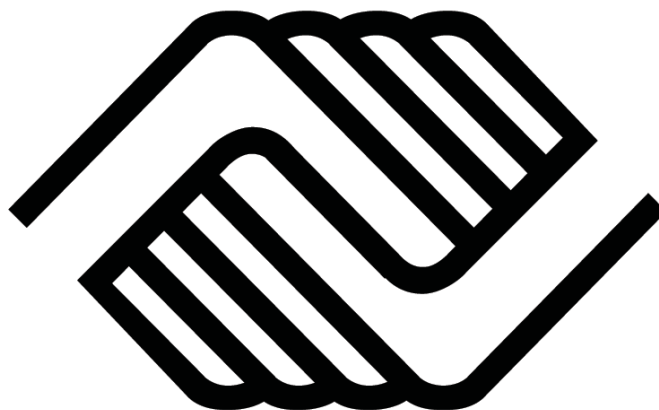
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